

**LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: SEPTEMBER 2005**

REVISED 6/30/2006

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs**	02/13/02	22	85,179	\$6,810,874	\$1,225,957	\$5,584,917	\$1,033,210
Harrah's LA Downs	05/21/03	30	148,716	\$8,131,182	\$1,463,613	\$6,667,569	\$1,233,500
Evangeline Downs	12/19/03	30	174,297	\$7,500,178	\$1,350,032	\$6,150,146	\$1,137,777
TOTALS			408,192	\$22,442,234	\$4,039,602	\$18,402,632	\$3,404,487

**Delta Downs closed on September 22 due to Hurricane Rita. Additions include: 153 in Admissions, \$283,827 in AGR, and \$43,057 in State Taxes.

- * 15% of AGR to Purse Supplements
- 2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association
- 1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association
- 18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Sep-05	Aug-05	Difference	%	Sep-04	Difference	%
Delta Downs	\$6,810,874	\$11,472,046	(4,661,172)	-40.6%	\$9,052,063	(2,241,189)	-24.8%
Harrah's LA Downs	\$8,131,182	\$6,772,992	1,358,190	20.1%	\$7,267,614	863,568	11.9%
Evangeline Downs	\$7,500,178	\$6,716,849	783,329	11.7%	\$5,247,927	2,252,251	42.9%
TOTALS	\$22,442,234	\$24,961,888	-2,519,654	-10.1%	\$21,567,604	874,630	4.1%

**LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2005 - SEPTEMBER 30, 2005**

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	443,147	\$32,294,203	\$5,812,956	\$26,481,247	\$4,899,031
Harrah's LA Downs	05/21/03	508,650	\$23,766,524	\$4,277,975	\$19,488,550	\$3,605,382
Evangeline Downs	12/19/03	652,071	\$22,078,701	\$3,974,166	\$18,104,535	\$3,349,339
TOTALS		1,603,868	\$78,139,428	\$14,065,097	\$64,074,332	\$11,853,751